

**Appendix 2:
Best Council Plan (BCP) Performance Summary 2017/18**

No.	Ambition	Priorities	Outcomes - We want everyone in Leeds to:	Key Performance Indicators (KPI) <i>(Best Council Plan KPIs are highlighted in blue)</i>		2017/18 Target/ Latest Result	Notes
1a	Leeds... A Strong Economy and a Compassionate City	TRANSPORT & INFRASTRUCTURE Connecting people and places, improving air quality, meeting housing needs	Live in good quality, affordable homes within clean and well cared for places	Quarterly KPI: Growth in new homes in Leeds	New & Converted Homes	>=4,700 homes	The 'step up' target applicable from 2017/18 for the rest of the lifetime of the Core Strategy. The Selective Review of the Core Strategy is underway, and early indications are that the combined new homes and empty homes returned to use target is likely to reduce.
1b					Net Reduction in Empty Homes		
2			Move around a well-planned city easily	Annual KPI: Increase in city centre travel by sustainable transport (bus, train, cycling, walking)	>44.2% of journeys	The last reported result i.e. 2016/17.	
3				Quarterly KPI: Number of people killed or seriously injured (KSI) in road traffic accidents	<=250 people	The target for 2017/18.	
4	Quarterly KPI: Reduce number of Children & Young People (CYP) killed and seriously injured (KSI) on the city's roads	<=43 CYP		The last reported result i.e. for 2016. This is only reported to Scrutiny Board.			